

Appendix 1

DLUHC Homelessness Prevention Funding Allocation 2024/25

(2023/24 allocations provided for comparison)

Summary of Total CBC and CBH grant funding	2023/24	2024/25
Total grant funding received in year:		
Homelessness Prevention Grant	£384,443	£402,080
'Windfall' top-up Prevention Grant	£210,654	£209,030
Total funding	£595,097	£611,110
Actual expenditure for 23/24 and estimated expenditure for 24/25	2023/24	2024/25
Contribution towards Housing Options Service costs (NB budgeted net deposit loan costs for 24/25 will be £25,000.)	£559,097	£573,239
Contribution towards commissioned services		
Assertive Outreach	£10,000	£11,871
Enhanced Housing Service (Housing Led support services)	£26,000	£26,000
Total Expenditure	£595,097	£611,110

Safer Accommodation Duty Grant 2024/25

Safer Accommodation Duty Grant funding	2023/24	2024/25
Total grant funding received in year:	£35,375	£36,042
Total expenditure (Any underspend will be carried forward into 2025/26, subject to relevant approvals)	£24,750	£29,790

